



## County Of Page

Emergency Operations Center  
120 South Court Street  
Luray, Va 22835  
(540) 843-0911  
Fax (540) 843-0922  
Email: pceoc@rica.net

POSTED



September 12, 2002

N. Jerry Simonoff  
Chairman  
Virginia Wireless E-911 Services Board  
110 S. Seventh St. Suite 135  
Richmond, VA 23219-3931

Dear Mr. Simonoff,

For FY02, Page County requested funding in the amount of \$79,300.00. This request was adjusted by the Board to \$84,000.00

The original request was made with the anticipation of upgrading our CPE, call management system and wireless trunks being installed in FY02. During the course of the year it was determined that our present CPE could not be upgraded and a new CPE had to be ordered. The installation of our CPE, call management system and activation of our wireless trunks (already installed) is scheduled for September 30, 2002. Due to the scheduled implementation date, we are requesting an extension for only funding related to the afore mentioned items. The recorder upgrade, which will be moved to shared equipment, will be completed at the same time as the CPE installation.

The amount of the request for extension is \$52,040.

I thank you for your consideration of this request.

Sincerely,

Brenda H. Higgs  
911 Coordinator

CC: Frank Journey

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Page County EOC

Period: 2002

Total Approved:	\$84,000.00
Total Actual:	\$31,960
Difference:	\$52,040

### Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	15,000	Call counting
Total 911 calls handled by the PSAP	7,500	system due
Total wireless 911 calls handled by the PSAP	1,552	09/30/2002
Percentage of wireless to total calls :10.35%		Percentage of wireless to 9-1-1 calls :20.69%

### Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call management system	\$ 40,000.00	
Two TIU cards	\$ 2,000.00	
<del>Recal recorder upgrade</del>	<del>\$ 4,000.00</del>	<del>to shared equip.</del>
Total dedicated wireless Equipment :	\$ 46,000.00	\$0.00

### Shared Equipment:

\$42,000.00

Description	Estimated	Actual
Recorder Upgrade	\$4,000.00	
Total Shared Equipment for Formula:	\$4,000.00	\$0.00

Estimated: 1,552 or 15,000 X = \$ 0.00

Actual: \_\_\_\_\_ X = \$ 0.00

### Local Exchange Costs (LEC):

Description	Estimated	Actual
ILEC monthly wireless fee	\$ 5,700.00	
Two wireless trunk line installation	\$ 1,300.00	
Comdial setup cost	\$ 1,000.00	
Total LEC Costs :	\$ 8,000.00	\$0.00

### Personnel Costs:

Training

\$4,044.00

Description	Estimated	Actual
Salary and benefits	\$ 260,750.00	\$302,674.00
Total Shared Equipment for Formula:	\$ 260,750.00	\$306,718.00

Estimated: 1,552 or 10.42% X \$ 260,750.00 = \$ 30,000.00  
15,000 Increased to minimum percentage Increased to minimum amount

Actual: 0 10.42% X \$306,718 = \$31,960.00

### Adjustments:

Description	Estimated	Actual
Total of adjustments:		

I certify on behalf of the Page County EOC that all funds were used consistent with the information provided to the Board in this report.

Brenda H. Hipp  
 Name and Title 911 Coordinator

9-13-2002  
 Date

## Transaction Report

7/1/01 Through 6/30/02

Page 1

Date	Num	Description	Memo	Category	Clr	Amount
BALANCE 6/30/01						0.00
11/26/01		Central Shen. Crim. Just. Trai...	Training Academy Cost	Training		-2,500.00
12/10/01		John Hutton	Dispatch School Meal & Mile...	Training		-58.32
12/10/01		Valeri Kibler	Dispatch School Meal & Mile...	Training		-53.46
12/10/01		Robbie Bly	Dispatch School Meal & Mile...	Training		-17.70
12/10/01		Melanie Beahm	Dispatch School Meal & Mile...	Training		-32.22
12/10/01		Jackie Southerly	Dispatch School Meal & Mile...	Training		-15.51
12/10/01		Brenda Higgs	APCO Fall Conference - Re...	Training		-320.53
12/17/01		Melanie Beahm	Dispatch School Meal & Mile...	Training		-25.51
12/17/01		Robbie Bly	Dispatch School Meal & Mile...	Training		-41.45
12/17/01		Jackie Southerly	EMD School Meal & Mileage	Training		-25.34
1/5/02		Jenny Haggard	EMD School Meal & Mileage	Training		-17.24
4/30/02		Brenda Higgs	VA Emer Manag Conference...	Training		-754.02
5/8/02		Jackie Southerly	APCO Comm. Training Offic...	Training		-32.02
5/15/02		Kathleen Fake	APCO Comm. Training Offic...	Training		-15.00
5/15/02		Ann Good	APCO Comm. Training Offic...	Training		-15.00
5/15/02		Brenda Higgs	APCO Comm. Training Offic...	Training		-54.00
6/10/02		Brenda Higgs	APCO Spring Conference M...	Training		-31.13
6/12/02		Kathleen Fake	USS Training Conference M...	Training		-12.00
6/20/02		Brenda Higgs	USS Training Conference M...	Training		-24.00
TOTAL 7/1/01 - 6/30/02						-4,044.45
BALANCE 6/30/02						-4,044.45
TOTAL INFLOWS						0.00
TOTAL OUTFLOWS						-4,044.45
NET TOTAL						-4,044.45

Page County Emergency Operations Center  
Payroll Report

Last Name	First Name	Salary July 1, 2001 -- June 30, 2002	FICA/Medicad	VRS	Total
Arrington	Mary Ann	\$ 24,875.44	\$ 1,902.97	\$ 1,243.77	\$ 28,022.18
Babb	Donnie	\$ 1,341.78	\$ 102.65	\$ 67.09	\$ 1,511.52
Baggette	Anothony	\$ 102.00	\$ 7.80	P/T	\$ 109.80
Beahm	Melanie	\$ 12,666.44	\$ 968.98	\$ 633.32	\$ 14,268.74
Beahm	Reed	\$ 92.04	\$ 7.04	\$ 4.60	\$ 103.68
Bly	Robert	\$ 18,286.62	\$ 1,398.93	\$ 914.33	\$ 20,599.88
Bowles	Marion	\$ 8,678.25	\$ 663.89	\$ 433.91	\$ 9,776.05
Campbell	Gerald	\$ 1,492.50	\$ 114.18	P/T	\$ 1,606.68
Campbell	Steve	\$ 3,718.05	\$ 284.43	\$ 185.90	\$ 4,188.38
Fake	Kathleen	\$ 23,657.84	\$ 1,809.82	\$ 1,182.89	\$ 26,650.56
Giles	Eric	\$ 174.25	\$ 13.33	\$ 8.71	\$ 196.29
Good	Ann	\$ 23,901.32	\$ 1,828.45	\$ 1,195.07	\$ 26,924.84
Haggard	Jennifer	\$ 8,298.13	\$ 634.81	P/T	\$ 8,932.94
Higgs	Brenda	\$ 35,028.01	\$ 2,679.64	\$ 1,751.40	\$ 39,459.05
Hutton	Mickey	\$ 2,830.50	\$ 216.53	P/T	\$ 3,047.03
Johnson	Mary	\$ 27,954.49	\$ 2,138.52	\$ 1,397.72	\$ 31,490.73
Kilber	Valeri	\$ 15,657.16	\$ 1,197.77	\$ 782.86	\$ 17,637.79
Lucas	Erica	\$ 20,533.95	\$ 1,570.85	\$ 1,026.70	\$ 23,131.49
Marston	Chris	\$ 7,078.70	\$ 541.52	P/T	\$ 7,620.22
Martin	Dorothy	\$ 1,258.00	\$ 96.24	P/T	\$ 1,354.24
Miller	Michael	\$ 18,286.62	\$ 1,398.93	\$ 914.33	\$ 20,599.88
Morris	Patty	\$ 220.22	\$ 16.85	\$ 11.01	\$ 248.08
Philips	Colby	\$ 11,034.53	\$ 844.14	P/T	\$ 11,878.67
Southerly	Jacqueline	\$ 22,553.63	\$ 1,725.35	\$ 1,127.68	\$ 25,406.66
Worley	Carla	\$ 20,765.75	\$ 1,588.58	\$ 1,038.29	\$ 23,392.62
Wright	Tom	\$ 3,333.55	\$ 255.02	\$ 166.68	\$ 3,755.24
Totals		\$ 313,819.77			
Comp Board Funding		-\$49,239.68			
Paid by County		\$ 264,580.09	\$ 24,007.21	\$ 14,086.27	\$ 302,673.57